



EXPOSITION LIGHT RAIL TRANSIT PROJECT
LOCAL JOBS PROGRAM
MONTHLY REPORT

May 6, 2010





April 2010 Hourly Utilization

FCI/Fluor/Parsons, A Joint Venture	June 2006 Thru March 27 th	This Month Mar 28 th – Apr 24 th	Cumulative To Date	Projected At Completion
Total Hours	704,968.3	34,444.0	739,412.3	762,153.8
Hours Worked by Local Residents	221,003.8	13,844.0	234,847.8	262,181
	31.3%	40.2%	31.8%	34.4%
Subcontractors: (Based on reports received to date)				
Total Hours	606,145.6	76,461.4	682,607.0	892,524.8
Hours Worked by Local Residents	116,696.7	26,358	143,054.7	233,842
	19.3%	34.6%	21.0%	26.2%
Totals				
All Hours Worked	1,311,113.9	110,905.4	1,422,019.3	1,654,678.6
All Hours Worked by Local Residents	337,700.5	40,202	377,902.5	496,023
Local Residents Percentage	25.8%	36.2%	26.6%	30%



April 2010 Workforce Utilization

FCI/Fluor/Parsons, A Joint Venture	Utilization Thru March 27 th	New Workers Mar 28 th – Apr 24 th	Cumulative To Date	Current Workers Mar 28 th – Apr 24 th
Total Workers	589	30	619	245
Total Local Workers	189	13	202	100
	32.1%	43.3%	32.6%	40.8%
Subcontractors: (Based on reports received to date)				
Total Workers	2532	10	2542	336
Total Local Workers	387.5	1	388.5	83
	15.3%	10.0%	15.3%	24.7%
Totals				
All Workers	3121	40	3161	581
All Local Workers	576.5	14	590.5	183
Local Workers Percentage	18.5%	35.0%	18.7%	31.5%



DBE Goals and Signed Contracts

January 21, 2010 through February 20, 2010

