



EXPOSITION LIGHT RAIL TRANSIT PROJECT
LOCAL JOBS PROGRAM
MONTHLY REPORT

August 5, 2010





July 2010 Hourly Utilization

FCI/Fluor/Parsons, A Joint Venture	June 2006 Thru June 27 th	This Month June 28 th – July 24 st	Cumulative To Date	Projected At Completion
Total Hours	812,945.8	30,481.0	843,426.8	966,000
Hours Worked by Local Residents	263,431.8	12,473.5	275,905.3	327,220
	32.4%	40.9%	32.7%	33.9%
Subcontractors: (Based on reports received to date)				
Total Hours	839,229.3	25,038.1	864,267.5	983,995.99
Hours Worked by Local Residents	186,694.1	7,181.9	193,876.0	257,478.5
	22.2%	28.7%	22.4%	26.2%
Totals				
All Hours Worked	1,652,175.1	55,519.1	1,707,694.3	1,949,995.99
All Hours Worked by Local Residents	450,125.9	19,655.4	469,781.3	584,698.5
Local Residents Percentage	27.2%	35.4%	27.5%	30%



July 2010 Workforce Utilization

FCI/Fluor/Parsons, A Joint Venture	Utilization Thru June 26 th	New Workers June 27 th – July 31 st	Cumulative To Date	Current Workers June 27 th – July 25 th
Total Workers	633	3	636	135
Total Local Workers	207	1	208	61
	32.7%	33.3%	32.7%	45.2%
Subcontractors: (Based on reports received to date)				
Total Workers	2873	32	2905	385
Total Local Workers	446	8	454	92
	15.5%	25.0%	15.6%	23.9%
Totals				
All Workers	3489	35	3541	520
All Local Workers	654	9	662	153
Local Workers Percentage	18.7%	25.7%	18.7%	29.4%



DBE Goals and Signed Contracts May 21, 2010 through June 20, 2010

