



Mid-City/Exposition Light Rail Transit Project

Local Jobs Program

Monthly Report to the Authority

March 4, 2010 (REVISED)



February, 2010 Hourly Utilization (REVISED)

FCI/Fluor/Parsons, A Joint Venture	June 2006 through January 2010	This Month February 1, 2010 through February 27, 2010	Total To Date	Projected At Completion
Total Hours	633,898.3	33,972.0	667,870.3	762,153.8
Total MCECP Hours	192,202.3	13,998.5	206,200.8	257,892.8
	30.3%	41.2%	30.9%	33.8%
Subcontractors (based on reports received and recorded to date)				
Total Hours	495,109.8 528,214.0	1,438.0 11,645.3	496,547.8 539,859.2	741,282.7
Total MCECP Hours	79,560.7 94,608.9	287.4 2,297.2	79,848.1 96,906.1	193,235.3
	16.1% -17.9%	20.0% -19.7%	16.1% -18.0%	26.1%
Totals				
All Hours Worked	1,129,008.1 1,162,112.3	35,410.0 45,617.3	1,164,418.1 1,207,729.5	1,503,436.5
MCECP Hours Worked	271,763.0 286,811.2	14,285.9 16,295.7	286,048.9 303,106.9	451,128.1
MCECP Percentage	24.1% -24.7%	40.3%-35.7%	24.6% -25.1%	30.0%

February, 2010 Workforce Utilization (REVISED)

FCI/Fluor/Parsons, A Joint Venture	Utilization to Date through January 31, 2010	New Workers Utilized Feb . 1, 2010 through Feb 28, 2010	Cumulative to Date	Current Employees Feb. 1, 2010- Feb. 28, 2010
Total Workers	562	8	570	253
MCECP Workers	180	4	184	99
MCECP Percentage	32.0%	50.0%	32.3%	39.1%
Subcontractors (based on reports received and recorded to date)				
Total Workers	2,209 2,248	6 29	2,215 2,277	42 224
MCECP Workers	322 331	6 9	328 340	13 44
MCECP Percentage	14.6% 14.7%	100% 31.0%	14.8% 14.9%	31% 19.6%
Total Workers	2,771 2,810	14 37	2,785 2,847	295 477
MCECP Workers	502 511	10 13	512 524	112 143
MCECP Percentage	18.1% 18.2%	71.4% 35.1%	18.4% 18.4%	38% 30.0%

DBE Goals and Signed Contracts November 21, 2009 through December 20, 2009

