



EXPOSITION LIGHT RAIL TRANSIT PROJECT
LOCAL JOBS PROGRAM
MONTHLY REPORT

July 1, 2010





June 2010 Hourly Utilization

FCI/Fluor/Parsons, A Joint Venture	June 2006 Thru May 15 th	This Month May 16 th – June 26 th	Cumulative To Date	Projected At Completion
Total Hours	765,786.8	47,159.0	812,945.8	966,000
Hours Worked by Local Residents	245,287.3	18,144.5	263,431.8	327,220
	32.0%	38.5%	32.4%	33.9%
Subcontractors: (Based on reports received to date)				
Total Hours	791,878.5	25,569.5	817,448.5	983,995.99
Hours Worked by Local Residents	173,751.4	7,190.7	180,942.1	257,478.5
	21.9%	28.1%	22.1%	26.2%
Totals				
All Hours Worked	1,557,665.3	72,728.5	1,630,393.8	1,949,995.99
All Hours Worked by Local Residents	419,038.7	25,335.2	444,373.9	584,698.50
Local Residents Percentage	26.9%	34.8%	27.3%	30.0%



June 2010 Workforce Utilization

FCI/Fluor/Parsons, A Joint Venture	Utilization Thru May 15 th	New Workers May 16 th – June 26 th	Cumulative To Date	Current Workers May 16 th – June 26 th
Total Workers	622	11	633	251
Total Local Workers	202	5	207	93
	32.5%	45.5%	32.7%	37.1%
Subcontractors: (Based on reports received to date)				
Total Workers	2686	170	2856	398
Total Local Workers	411.5	35.5	447	83
	15.3%	20.9%	15.7%	20.9%
Totals				
All Workers	3308	181	3489	649
All Local Workers	613.5	40.5	654	176
Local Workers Percentage	18.5%	22.4%	18.7%	27.1%



DBE Goals and Signed Contracts April 21, 2010 through May 20, 2010

