



Mid-City/Exposition Light Rail Transit Project

Local Jobs Program

Monthly Report to the Authority

April 1, 2010



March 2010 Hourly Utilization

FCI/Fluor/Parsons, A Joint Venture	June 2006 thru February 2010	This Month March 1 - 27	Cumulative To Date	Projected At Completion
Total Hours	663,765.8	40,974.0	704,739.80	762,153.8
Hours Worked by Local Residents	205,087.8	16,052.5	221,140.30	257,892.8
	30.9%	39.2%	31.4%	33.8%
Subcontractors (based on reports received and recorded to date)				
Total Hours	578,760.2	27,385.4	606,145.6	741,282.7
Hours Worked by Local Residents	107,241.4	9,455.3	116,696.7	193,235.3
	18.5%	34.5%	19.3%	26.1%
Totals				
All Hours Worked	1,242,526.00	68,359.40	1,310,885.40	1,503,436.5
All Hours Worked by Local Residents	312,329.20	25,507.80	337,837.00	451,128.1
Local Residents Percentage	25.1%	37.3%	25.8%	30.0%

March 2010 Workforce Utilization

FCI/Fluor/Parsons, A Joint Venture	Utilization To Date thru February 28, 2010	New Workers Utilized March 1 - 27	Cumulative To Date	Current Employees March 1-27
Total Workers	570	19	589	252
Local Area Workers	184	5	189	94
	32.3%	26.3%	32.1%	37.3%
Subcontractors (based on reports received and recorded to date)				
Total Workers	2281	49	2330	351
Local Area Workers	333.5	14	347.5	95
	14.6%	28.6%	14.9%	27.1%
Totals				
Total Workers	2851	68	2919	603
Local Area Workers	517.5	19	536.5	189
Local Area Workers Percentage	18.2%	27.9%	18.4%	31.3%

DBE Goals and Signed Contracts December 21, 2009 through January 20, 2010

