



**MID-CITY/EXPOSITION PROJECT**

**LOCAL JOBS PROGRAM  
UPDATE REPORT  
TO THE AUTHORITY BOARD**

**JUNE 1, 2009**



Jobsite Employment Center: 3792 2<sup>nd</sup> Ave., Los Angeles, CA 90018 tel.323.290.7605 fax.323.290.1530

## LOCAL JOBS PROGRAM KEY ACCOMPLISHMENTS

May 1-27, 2009

- All applications now computerized. Spreadsheet databases updated daily. Now able to match applicants with opportunities.
- Completed verification of subcontractor numbers and hours reported to date.
- One-on-One meetings with subcontractors underway.
- First monthly meeting with Community Based Organizations held 5/13/09. Agreed on Memorandum of Understanding.
- Held weekly orientation meetings with “At Risk” applicants with limited skills or work experience to identify non-construction training programs.
- Sent letters to all subcontractors requesting advising Local Resident utilization status and requesting corrective action plan.

## MID-CITY/EXPOSITION PROJECT MONTHLY UTILIZATION / TO DATE

| <u>FFP : 2009</u>                                  | <b>Jan &amp; Feb<br/>2009</b> | <b>March<br/>2009</b> | <b>April<br/>2009</b> | <b>May<br/>2009</b> | <b>Total To<br/>Date</b> |
|--|-------------------------------|-----------------------|-----------------------|---------------------|--------------------------|
| Total Hours Worked                                 | 33,030.70                     | 22,881.5              | 38,219                | 16,697              | 350,516                  |
| Total Local Hours Worked                           | <b>5,538.50</b>               | <b>6,133</b>          | <b>8,731</b>          | <b>5,663.5</b>      | <b>76,053.5</b>          |
|  | <b>17%</b>                    | <b>27%</b>            | <b>23%</b>            | <b>34%</b>          | <b>22%</b>               |
| <u>SUBCONTRACTORS: 2009</u>                        |                               |                       |                       |                     |                          |
| Total Hours Worked                                 | 16,104.50                     | 6,413                 | 12,389.60             | 5,009               | 204,052                  |
| Total Local Hours Worked*                          | <b>1,433</b>                  | <b>438</b>            | <b>483.6</b>          | <b>426.3</b>        | <b>33,167.6</b>          |
| <small>* Based on Reports Received to date</small> | <b>9%</b>                     | <b>7%</b>             | <b>12%</b>            | <b>9%</b>           | <b>16%</b>               |
| <b>TOTAL ALL HOURS</b>                             | 49,135.20                     | 29,294.5              | 50,608.60             | 21,706              | 554,568.0                |
| <b>TOTAL ALL LOCAL HOURS</b>                       | <b>6,971.50</b>               | <b>6,571</b>          | <b>9,214.60</b>       | <b>6,089.8</b>      | <b>109,221.1</b>         |
|  | <b>14%</b>                    | <b>22%</b>            | <b>18%</b>            | <b>28 %</b>         | <b>20%</b>               |

## MID-CITY/EXPOSITION PROJECT

### MONTHLY UTILIZATION

| FFP :                                       | March<br>2009 | April 2009    | May 1-22, 2009 |
|---|---------------|---------------|----------------|
| Total employees on Project                  | 157           | 161           | 145            |
| Total Local employees on Project            | <b>51</b>     | <b>53</b>     | <b>48</b>      |
|   | <b>32.5%</b>  | <b>32.9%</b>  | <b>33.0 %</b>  |
| <u>SUBCONTRACTORS:*</u>                     |               |               |                |
| Total employees on Project                  | 170           | 206           | 117            |
| Total Local employees on Project            | <b>18</b>     | <b>29</b>     | <b>12</b>      |
| *Based on payroll reports received to date. | <b>10.59%</b> | <b>14.08%</b> | <b>10.26%</b>  |
| <b>TOTAL ALL EMPLOYEES ON</b>               | 327           | 367           | 262            |
| <b>TOTAL ALL LOCAL EMPLOYEES ON</b>         | <b>82</b>     | <b>82</b>     | <b>60</b>      |
|   | <b>22.3%</b>  | <b>22.3%</b>  | <b>23.0%</b>   |



## UTILIZATION –TRADE/CRAFT WORKERS

May 22, 2009 – To Date

| <u>FFP :</u>                     | <b>Current</b> | <b>To date</b> |
|----------------------------------|----------------|----------------|
| Total employees on Project       | 145            | 377            |
| Total Local employees on Project | 48             | 89             |
|                                  | <b>33%</b>     | <b>24%</b>     |
| <u>SUBCONTRACTORS:</u>           |                |                |
| Total employees on Project       | 117            | 1,297          |
| Total Local employees on Project | 12             | 146            |
|                                  | <b>10.3%</b>   | <b>11.3%</b>   |
| <b>TOTAL ALL EMPLOYEES</b>       | <b>262</b>     | <b>1674</b>    |
| <b>TOTAL ALL LOCAL EMPLOYEES</b> | <b>60</b>      | <b>235</b>     |
|                                  | <b>22.9%</b>   | <b>14.0%</b>   |



**JOBSITE EMPLOYMENT CENTER ACTIVITY**  
 May 1-22, 2009

**APPLICANTS**

| <b><u>MCEPC Residents</u></b>      | 5/1 – 5/8 | 5/11 – 5/15 | 5/18 – 5/22 | Total |
|------------------------------------|-----------|-------------|-------------|-------|
| Total Construction Trade/Craft     | 37        | 28          | 34          | 99    |
| Total Construction Non-Trade/Craft | 1         | 2           | 0           | 3     |
| Total Non-Construction             | 1         | 2           | 2           | 5     |
| <b><u>Non-MCEPC Residents</u></b>  |           |             |             |       |
| Total Construction Trade/Craft     | 12        | 28          | 30          | 70    |
| Total Construction Non-Trade/Craft | 1         | 0           | 0           | 1     |
| Total Non-Construction             | 1         | 1           | 0           | 1     |



**MID-CITY/EXPOSITION PROJECT  
 JOBSITE EMPLOYMENT CENTER ACTIVITY  
 May 1-22, 2009**

|   |                   |                    |
|---|-------------------|--------------------|
| Number of Hiring Offers:                                |                   |                    |
| Construction Trade Craft                                | 3                 |                    |
| Construction - Non-Trade/Craft                          | 1                 |                    |
| Non-Construction  | 0                 |                    |
| <b>Number of Hires Final (Hiring process completed)</b> | <b><u>FFP</u></b> | <b><u>SUBS</u></b> |
| Construction Trade Craft – Local Residents              | 2                 | 0                  |
| Construction Trade Craft – Non-Resident                 | 1                 | 0                  |
| Construction - Non-Trade/Craft                          | 0                 | 0                  |
| Non-Construction  | 0                 | 0                  |